

Tanque Verde Unified District	100213	Pima
--------------------------------------	---------------	-------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,004,743	\$412,051	\$1,557,832	\$73,875	\$0	\$5,048,501
Support Services						
Students	\$191,874	\$26,363	\$905	\$2,461	\$0	\$221,603
Instructional Staff	\$135,363	\$18,991	\$7,266	\$4,647	\$0	\$166,267
General Administration	\$212,692	\$24,755	\$42,078	\$13,642	\$4,081	\$297,248
School Administration	\$316,808	\$45,673	\$1,521	\$2,523	\$1,030	\$367,555
Business and Central	\$121,277	\$19,452	\$46,582	\$15,604	\$614	\$203,529
Operation Maintenance of Plant Services	\$233,792	\$41,184	\$156,114	\$266,436	\$0	\$697,526
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$10,700	\$1,207	\$0	\$0	\$0	\$11,907
School-Sponsored Athletics	\$10,550	\$1,116	\$7,084	\$0	\$1,326	\$20,076
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,237,799	\$590,792	\$1,819,382	\$379,188	\$7,051	\$7,034,212
Special Education						
Classroom Instruction	\$489,550	\$71,714	\$177,488	\$3,451	\$0	\$742,203
Support Services						
Students	\$81,921	\$12,338	\$13,308	\$0	\$829	\$108,396
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$48,926	\$5,344	\$937	\$2,127	\$0	\$57,334
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$620,397	\$89,396	\$191,733	\$5,578	\$829	\$907,933
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$234,368	\$35,292	\$12,393	\$51,094	\$0	\$333,147
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,092,564	\$715,480	\$2,023,508	\$435,860	\$7,880	\$8,275,292

Taken from FY 1998-1999 Annual Financial Report